

2006 LIHEAP MONTHLY WEATHERIZATION REIMBURSEMENT/ACTIVITY REPORT

Contractor:		Contract Number:	Report Period:	Advance Request:	Adjustment ¹ <input type="checkbox"/>
Prepared By (Print Name/Title):		E-mail Address:		Telephone Number:	Fax Number:

10 - ADMINISTRATIVE COSTS		REPORT PERIOD REIMBURSEMENT
1.	Administrative Costs	\$
20 - OTHER PROGRAM COSTS		
2.	Liability Insurance	\$
3.	Training	
4.	Vehicle and Equipment	
5.	Total Other Program Costs	\$
30 - PROGRAM COSTS		
6.	Intake (Eligibility Determination) ²	\$
7.	Direct Program Activities (From Section 210 Line 115 on Page 6)	
8.	Outreach	
9.	Workers' Compensation ³	
10.	Total Program Costs	\$
33 - TOTAL COST BEFORE REPAYMENT		
11.	Total Costs Before Repayment (Lines 1, 5, and 10)	\$
35 - FOR INFORMATIONAL USE ONLY (NOT INCLUDED IN TOTAL COSTS)		
12.	Intake - For informational use only ⁴	\$
13.	Duct Blaster and Blower Door Purchases - For informational use only ⁵	
38 - ADVANCE REPAYMENT		
14.	Advance Repayment	\$
40 - TOTAL COSTS		
15.	Total Costs	\$

CONTRACTOR'S CERTIFICATION		
I hereby certify under penalty of perjury that I am the duly appointed, qualified, and acting officer of the herein named Agency, Department, Board, Commission, Office or Institution, and that to the best of my knowledge, the actual expenditures and activities made during this reporting period contained within this document are in all respects true correct, and in accordance with the purpose, terms and conditions of the contract referenced above, Federal and State Regulations or other statutes.		
Authorized Person (Print Name/Title):	Signature:	Date:

CSD ACCOUNTING USE ONLY	
Payment:	PCA#
Approved By:	Date:

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

² Intake costs in excess of 2% may be charged to Administrative costs.

³ Workers compensation under Program Operations must include only those insurance costs associated with installation crews, program-direct supervisors and program support staff. Do not include insurance associated with administrative staff.

⁴ Enter actual additional Intake costs charged to Administrative costs.

⁵ Enter the actual costs for the purchase of Duct Blasters and/or Blower Doors charged to Vehicle and Equipment.

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Contractor:			Contract Number:		Report Period:	Adjustment <input type="checkbox"/>
60 - WEATHERIZED DWELLINGS BY TYPE			90 - WEATHERIZED DWELLINGS BY TYPE OF OCCUPANCY ²			
1.	Single Family Site-Built - Owner-Occupied	#	37.	Elderly (60 Years or Older)	#	
2.	Single Family Site-Built - Rental	#	38.	Disabled Persons	#	
3.	Multi-Unit (two to four units)	#	39.	Age 5 Years or Under (NOT a total of lines 40 & 41)	#	
4.	Multi-Unit (five or more units)	#	40.	Children - Age 2 Years or Under	#	
5.	Unoccupied Multi-Unit (two to four units)	#	41.	Children - Age 3 Years Through 5 Years	#	
6.	Unoccupied Multi-Unit Dwellings (five or more units)	#	42.	Dwellings with Native American Indians	#	
7.	Mobile Home - Owner-Occupied	#	43.	Dwellings with High Residential Energy Users	#	
8.	Mobile Home - Rental	#	44.	Dwellings with Households with a High Energy Burden	#	
9.	Total Weatherized Dwellings by Type ¹ #		45.	Dwellings with Seasonal/Migrant Farm Workers	#	
65 - WEATHERIZED DWELLINGS BY PRIMARY HEATING FUEL			46.	Dwellings with Limited English-Speaking Persons	#	
10.	Natural Gas	#	95 - VULNERABLE POPULATION			
11.	Fuel Oil	#	47.	Total Weatherized Dwellings With at Least One Vulnerable Population Client per Household	#	
12.	Electricity	#	100 - NUMBER OF PEOPLE ASSISTED			
13.	Propane/LPG	#	48.	Total Number of People Assisted (Count each person only once)	#	
14.	Kerosene	#	105 - TYPES OF PEOPLE ASSISTED ²			
15.	Wood	#	49.	Elderly (60 Years or older)	#	
16.	Other	#	50.	Disabled	#	
17.	Total Weatherized Dwellings by Primary Heating Fuel ¹ #		51.	Children (Age 0 to 5 Years)	#	
70 - WEATHERIZED DWELLINGS BY GROSS MONTHLY INCOME - Transfer totals from the Household Tally Sheet by Poverty Levels			52.	Native American Indians	#	
18.	0% (Unoccupied)	#	53.	Seasonal/Migrant Farm Workers	#	
19.	Under 75%	#	54.	Limited English-Speaking Persons	#	
20.	75% - 100%	#	110 - OTHER DWELLING TYPES			
21.	101% - 125%	#	55.	Reweatherized Dwellings	#	
22.	126% - 150%	#	56.	All Electric Dwellings	#	
23.	Over 150%	#	57.	Dwellings With FAUs	#	
24.	Total Weatherized Dwellings by Gross Monthly Income ¹ #		58.	Dwellings With Gas Appliances Not Requiring CAS Testing	#	
75 - WEATHERIZED DWELLINGS BY ENERGY BURDEN - Unduplicated include all households served, both vulnerable population and non-vulnerable population			59.	Dwellings Receiving Assessments and/or Diagnostic Tests But No Other Weatherization Services	#	
25.	Range: 0% (Unoccupied)	#	60.	Wx Client Appeals Submitted During Current Period	#	
26.	Range: From 0% to 5.0%	#	115 - PRE-1979 WEATHERIZED DWELLINGS			
27.	Range: From 5.1% to 10%	#	61.	Dwellings Built Before 1979 (Include HUD Dwellings)	#	
28.	Range: From 10.1% to 15%	#	120 - HOUSING AND URBAN DEVELOPMENT (HUD) DWELLINGS			
29.	Range: From 15.1% to 20%	#	62.	Weatherized HUD Dwellings	#	
30.	Range: From 20.1% to 25%	#	63.	HUD Dwellings Built Before 1979	#	
31.	Range: From 25.1% and higher	#	64.	HUD Dwellings Requiring Certified Lead-Safe Inspections After Weatherization	#	
32.	Total Weatherized Dwellings by Energy Burden ¹ #		125 - AVERAGE HOUSEHOLD ENERGY BURDEN			
80 - PROGRAM LEVERAGING - LIHEAP/DOE/PVEA ONLY			65.	Average Household Energy Burden	#	
33.	LIHEAP Only Dwellings	#	<p>1 The totals should match in Sections 60, 65, 70, 75, and 80. Do not include reweatherized units.</p> <p>2 Unit(s) and/or people assisted may be more than one type. Do not include reweatherized units.</p>			
34.	Combination Dwellings (LIHEAP, DOE, PVEA Only)	#				
35.	Total Weatherized Dwellings Leveraged ¹ #					
85 - PROGRAM LEVERAGING - ALL PROGRAMS						
36.	Total Combination Dwellings for All Programs	#				

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160 - ASSESSMENTS AND DIAGNOSTICS		# OF DWELLINGS	UNIT OF MEASURE OR	RATE OR MATERIALS	SUB-CONTRACTOR	OTHER LABOR	REPORT PERIOD REIMBURSEMENT
1.	Unit Assessment with Attic	#		X	65.00		\$
2.	Unit Assessment without Attic	#		X	40.00		
3.	Combustion Appliance Safety Pre-Test	#		X	70.00		
4.	Combustion Appliance Safety Post-Test	#		X	40.00		
5.	Blower Door Test	#		X	75.00		
6.	Blower Door Test - Performed by Trainee (Eff. 3/1/06 through 4/30/06)	#		X	100.00		
6a	Duct Leakage Pre-Test (with Blower Door only) (Eff. 1/1/06 through 2/28/06)	#		X	30.00		
6b	Duct Leakage Post-Test (with Blower Door only) (Eff. 1/1/06 through 2/28/06)	#		X	30.00		
7.	Duct Leakage Pre-Test (with Duct Blaster only)	#		X	60.00		
8.	Duct Leakage Post-Test (with Duct Blaster only)	#		X	50.00		
9.	Contractor Post-Weatherization Inspection (Max. 3 Hrs. Per Dwelling @ Approved Labor Rate)	#	Hrs.	X			
10. Total Assessments and Diagnostics							\$
165 - MANDATORY HEALTH + SAFETY MEASURES							
11.	Carbon Monoxide Alarm, Line-cord or Hard-wire (Max. \$189 Per Dwelling)	#	L	+M	\$	\$	\$
12.	Carbon Monoxide Alarm, Lithium Battery (Max. \$135 Per Dwelling)	#	L	+M			
13.	Gas Cooking Appliance Repair (Max. \$348 or 50% of Repl. Per Dwelling)	#	L	+M			
14.	Gas Cooking Appliance Replacement, Range or Cook Top (Max. \$695 Per Dwelling)	#	L	+M			
15.	Gas Water Heater Repair (Max. \$490 or 50% of Repl. Per Dwelling)	#	L	+M			
16.	Gas Water Heater Replacement, Closed Combustion (Max. \$980 Per Dwelling)	#	L	+M			
17.	Gas Water Heater Replacement, Open Combustion (Max. \$980 Per Dwelling)	#	L	+M			
18.	Heating Source Repair, Exterior Wall Direct Vent Furnace (Max. \$450 or 30% of Repl. Per Dwelling)	#	L	+M			
19.	Heating Source Repair, FAU (Max. \$870 or 30% of Repl. Per Dwelling)	#	L	+M			
20.	Heating Source Repair, Floor Furnace (Max. \$518 or 30% of Repl. Per Dwelling)	#	L	+M			
21.	Heating Source Repair, Interior Wall Furnace (Max. \$660 or 30% of Repl. Per Dwelling)	#	L	+M			
22.	Heating Source Repair, Mobile Home Furnace (Max. \$618 or 30% of Repl. Per Dwelling)	#	L	+M			
23.	Heating Source Repair, Other Types Not Listed (Max \$1000 or 30% of Repl. Per Dwelling)	#	L	+M			
24.	Heating Source Repair, Package Unit (Max. \$1170 or 30% of Repl. Per Dwelling)	#	L	+M			
25.	Heating Source Repair, Wood-Fueled Appliance (Max. \$900 or 30% of Repl. Per Dwelling)	#	L	+M			
26.	Heating Source Replacement, Exterior Wall Direct Vent Furnace (Max. \$1500 Per Dwelling)	#	L	+M			
27.	Heating Source Replacement, FAU (Max. \$2900 Per Dwelling)	#	L	+M			
28.	Heating Source Replacement, Floor Furnace (Max. \$1725 Per Dwelling)	#	L	+M			
29.	Heating Source Replacement, Interior Wall Furnace (Max. \$2200 Per Dwelling)	#	L	+M			
30.	Heating Source Replacement, Mobile Home Furnace (Max. \$2060 Per Dwelling)	#	L	+M			
31.	Heating Source Replacement, Other Types (Max. \$3000 Per Dwelling)	#	L	+M			
32.	Heating Source Replacement, Package Unit (Max. \$3900 Per Dwelling)	#	L	+M			

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165 - MANDATORY HEALTH + SAFETY MEASURES - continued		# OF DWELLINGS	UNIT OF MEASURE OR LABOR	RATE OR MATERIALS	SUB-CONTRACTOR	OTHER LABOR	REPORT PERIOD REIMBURSEMENT
33.	Heating Source Replacement, Wood-Fueled Appliance (Max. \$3000 Per Dwelling)	#	L	+M	\$	\$	\$
34.	Total Mandatory Health & Safety Measures						\$
170 - MANDATORY INSULATION MEASURES							
35.	Attic Ventilation (Max. \$355 Per Dwelling)	#	L	+M	\$	\$	\$
36.	Ceiling Insulation R-11 (Per Sq. Foot)	#	SF	X	0.54		
37.	Ceiling Insulation R-19 (Per Sq. Foot)	#	SF	X	0.66		
38.	Ceiling Insulation R-30 (Per Sq. Foot)	#	SF	X	0.74		
39.	Ceiling Insulation R-38 (Per Sq. Foot)	#	SF	X	0.88		
40.	Duct Insulation (Per Sq. Foot)	#	SF	X	0.95		
41.	Kneewall Insulation R-13 (Per Sq. Foot)	#	SF	X	0.66		
42.	Kneewall Insulation R-19 (Per Sq. Foot)	#	SF	X	0.74		
43.	Total Mandatory Insulation Measures						\$
175 - MANDATORY INFILTRATION REDUCTION MEASURES							
44.	Caulking, Mobile Home (Per Dwelling)	#		X	90.00		\$
45.	Caulking, Multi Unit (Per Dwelling)	#		X	45.00		
46.	Caulking, Single Family (Per Dwelling)	#		X	75.00		
47.	Cover Plate Gaskets (Per Dwelling)	#		X	33.00		
48.	Duct Repair & Replacement (Max. \$1223 Per Dwelling)	#	L	+M	\$	\$	
49.	Glass Replacement (Max. \$350 Per Dwelling)	#	L	+M			
50.	Minor Envelope Repair (Max. \$887 Per Dwelling)	#	L	+M			
51.	Sliding Glass Door Repair (Max. \$400 Per Dwelling)	#	L	+M			
52.	Sliding Glass Door Replacement (Max. \$950 Per Dwelling)	#	L	+M			
53.	Weatherstripping, Hinged Exterior Door (Per Door)	#	#	X	44.00		
54.	Weatherstripping, Other (Per Linear Foot)	#	LF	X	2.10		
55.	Window Replacement (Max. Average \$825 Per Dwelling)	#	L	+M			
56.	Total Mandatory Infiltration Reduction Measures						\$
180 - MANDATORY GENERAL HEAT WASTE MEASURES							
57.	Evaporative Cooler/Air Conditioner Vent Cover, Interior (Per Cover)	#	#	X	66.00		\$
58.	Hot Water Flow Restrictor, Faucet Restrictor (Per Device)	#	#	X	8.00		
59.	Hot Water Flow Restrictor, Hand-Held Low-Flow Showerhead (Per Device)	#	#	X	35.00		
60.	Hot Water Flow Restrictor, Low-Flow Showerhead (Per Device)	#	#	X	27.00		
61.	Water Heater Blanket (Per Blanket)	#	#	X	40.00		

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180 - MANDATORY GENERAL HEAT WASTE MEASURES - continued		# OF DWELLINGS	UNIT OF MEASURE OR LABOR	RATE OR MATERIALS	SUB-CONTRACTOR	OTHER LABOR	REPORT PERIOD REIMBURSEMENT
62.	Water Heater Pipe Wrap (Per Linear Foot)	#	LF	X 3.90			\$
63.	Total Mandatory General Heat Waste Measures						\$
185 - MANDATORY ELECTRIC BASE LOAD MEASURES							
64.	Compact Fluorescent Lamps, Hard-Wired (Limit One, Max. \$85 Per Dwelling)	#	L	+M	\$	\$	\$
65.	Compact Fluorescent Lamps, Thread-Based (Limit Five, Max. \$70 Per Dwelling)	#	#	X 14.00			
66.	Electric Water Heater Repair (Max. \$350 or 50% of Repl. Per Dwelling)	#	L	+M			
67.	Electric Water Heater Replacement (Max. \$700 Per Dwelling)	#	L	+M			
68.	Fluorescent Torchiere Lamp Replacement (Limit One Per Dwelling)	#		X 75.00			
69.	Refrigerator Replacement (Max. \$1032 Per Dwelling)	#	L	+M			
70.	Total Mandatory Electric Base Load Measures						\$
190 - OPTIONAL MEASURES							
71.	Ceiling Fans (Max. \$176 Per Dwelling)	#	L	+M	\$	\$	\$
72.	EBL - Air Conditioning Unit Repair and Maint., Central Unit (Max. \$1100 or 50% of Repl. Per Dwelling)	#	L	+M			
73.	EBL - Air Conditioning Unit Repair and Maint., Wall/Window (Max. \$448 or 50% of Repl. Per Dwelling)	#	L	+M			
74.	EBL - Air Conditioning Central, Replacement (Max. \$2200 Per Dwelling)	#	L	+M			
75.	EBL - Air Conditioning Wall/Window, Replacement Multi-Story Wall Unit (Max. \$895 Per Dwelling)	#	L	+M			
76.	EBL - Air Conditioning Wall/Window, Replacement Multi-Story Window Unit (Max. \$685 Per Dwelling)	#	L	+M			
77.	EBL - Air Conditioning Wall/Window, Replacement Single-Story Wall Unit (Max. \$580 Per Dwelling)	#	L	+M			
78.	EBL - Air Conditioning Wall/Window, Replacement Single-Story Window Unit (Max. \$420 Per Dwelling)	#	L	+M			
79.	EBL - Cooling Source Repair, Other Types Not Listed (Max. \$250 or 50% of Repl. Per Dwelling)	#	L	+M			
80.	EBL - Cooling Source Replacement, Other Types Not Listed (Max. \$500 Per Dwelling)	#	L	+M			
81.	EBL - Electric Water Heater Timer (Per Timer)	#	L	X 112.00			
82.	EBL - Evaporative Cooler Installation, New Roof Unit (Max. \$1100 Per Dwelling)	#	L	+M			
83.	EBL - Evaporative Cooler Installation, New Wall Unit (Max. \$850 Per Dwelling)	#	L	+M			
84.	EBL - Evaporative Cooler Installation, New Window Unit (Max. \$780 Per Dwelling)	#	L	+M			
85.	EBL - Evaporative Cooler Installation, Replace Roof Unit (Max. \$850 Per Dwelling)	#	L	+M			
86.	EBL - Evaporative Cooler Installation, Replace Wall Unit (Max. \$655 Per Dwelling)	#	L	+M			
87.	EBL - Evaporative Cooler Installation, Replace Window Unit (Max. \$655 Per Dwelling)	#	L	+M			
88.	EBL - Evaporative Cooler Repair and Maintenance (Max. \$550 or 50% of Repl. Per Dwelling)	#	L	+M			
89.	EBL - Microwave Oven (Max. \$284 Per Dwelling)	#	L	+M			
90.	Floor Foundation Venting (Max. \$360 Per Dwelling)	#	L	+M			
91.	Floor Insulation, +36" Clearance (Per Sq. Foot)	#	SF	X 1.15			
92.	Floor Insulation, -36" Clearance (Per Sq. Foot)	#	SF	X 1.40			
93.	Shadescreens (Per Sq. Foot)	#	SF	X 3.30			

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
CSD 680 (Rev. 4/13/06)

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Contractor:			Contract Number:		Report Period:			Adjustment <div style="text-align: center;"><input type="checkbox"/></div>		
190 - OPTIONAL MEASURES - continued			# OF DWELLINGS	UNIT OF MEASURE OR LABOR	RATE OR MATERIALS	SUB-CONTRACTOR	OTHER LABOR	REPORT PERIOD REIMBURSEMENT		
94.	Shutters (Per Sq. Foot)	#	SF	X	6.00			\$		
95.	Storm Window, Fixed - Glass Glazing (Per Sq. Foot)	#	SF	X	12.40					
96.	Storm Window, Fixed - Polycarbonate (Per Sq. Foot)	#	SF	X	18.40					
97.	Storm Window, Operable - Glass Glazing (Per Sq. Foot)	#	SF	X	13.90					
98.	Storm Window, Operable - Polycarbonate (Per Sq. Foot)	#	SF	X	21.40					
99.	Storm Window, Other (Max. \$750 Per Dwelling)	#	+L	+M		\$	\$			
100.	Thermostat, Manual (Per Dwelling)	#		X	65.00					
101.	Thermostat, Programmable (Per Dwelling)	#		X	157.00					
102.	Tinted Window Film (Per Sq. Foot)	#		SF	X			3.30		
103.	Wall Insulation, Stucco and Wood (Per Sq. Foot)	#		SF	X			1.05		
104.	Total Optional Measures							\$		
195 - OTHER WEATHERIZATION COSTS			DWELLINGS	UNIT OF MEASURE	FEES	LABOR - CREW	OTHER LABOR	REPORT PERIOD REIMBURSEMENT		
105.	Disposal Fees	#	#	F		\$	\$	\$		
106.	Permits	#	#	F						
107.	HERS rater	#	#	F						
108.	Lead-Safe Weatherization Materials	#		+M						
109.	Total Other Weatherization Costs							\$		
200 - TRAVEL COSTS			DWELLINGS	MILES	RATE	REPORT PERIOD REIMBURSEMENT				
110.	Single Family Dwelling (1 to 4 Units)	#		X				\$		
111.	Multi-Family Dwelling (5 or More Units)	#		X	3.10					
112.	Mileage Outside of 60-Mile Round Trip (Eff. 3/1/06 through 12/31/06)	#	#	X	0.73					
112a	Additional Reimbursement - Mileage Outside of 60-Mile Round Trip (Eff. 1/1/06 through 2/28/06)	#	#	X	0.04					
113.	Additional Reimbursement - Single Family Dwelling (Eff. 1/1/06 through 12/31/06)	#		X	1.50					
114.	Total Travel Costs							\$		
210 - TOTAL DIRECT PROGRAM ACTIVITIES			GRAND TOTAL							
115.	Total Direct Program Activities (Lines 10, 34, 43, 56, 63, 70, 104, 109, 114)							\$		